

APPENDIX 2

Support for Social Care 2011/2012 and 2012/2013. Halton. Total available £1,709m/£1,645m.

The 2011/12 NHS operating framework provided details on non-recurrent PCT allocations for social care, totalling £648m in 2011/2012 and £622m in 2012/13.

This funding stream is focused on a broader range of LA funded social care services and must be transferred to LA to invest in social care services to benefit health, and to improve overall health gain.

Examples of the kinds of services that could be invested in are:

- Additional short-term residential care places, or respite and Intermediate Care
- More capacity for home care support, investment in equipment, adaptations and telecare
- Investment in crisis response teams and other preventative services to avoid unnecessary admissions to hospital; and
- Further investment in reablement services, to help people regain their independence and reduce the need for ongoing care.
- Prevention services, including falls.

Funding proposals

PROPOSAL	12 MONTH COST	OUTCOMES
Implementation Of Telecare Team	140,000	Increase in the number of people supported by telecare. (full year additional 300 people) <ul style="list-style-type: none"> • Reduction in admissions to hospital • Reduction in admissions to long term care • Reduction in hospital readmissions • Crisis intervention • Increase in the number of people supported at home.
Telecare Equipment	30,000	As above- additional technology to support people at home- in

		addition to existing range and availability.
Quality/contracts support	25,000	To improve quality monitoring of all independent sector contracts including Nursing and residential homes.
Long Term Care Team	195,000	To improve the overall pathway and outcomes for people at risk of entering Long Term Care.
Equipment	52,000	Additional equipment budget to support Halton Integrated Community Equipment Service to continue to provide equipment responsive and timely.
DFG's/OT assessment	550,000	Adaptations partnership agreement with RSL's
Additional Short Term residential/non residential placements	400,000	Increase in the number of people we are able to support in short term placements. Approximately 20 placements. 2 year project
Specialist Palliative care social worker (PT)	20,000	To ensure specialist social work advice and support is available to service users with palliative care needs- 2 year pilot. Linked to Hospice/LTC team.
Enhanced Social Care Support in AEDs	40,000	1 WTE worker linked to Intermediate Care Services. 2 year project.
Autism pathway improvements	55,000	Additional capacity required to manage demand An increase in the number of people supported. 2 year project
Home Care night service	115,000	Increase in the availability of night-time support for people in their

		own homes- 2 year project.
Additional training for staff.	35,000	Embed prevention approach in frontline practice in line with personalisation agenda, e.g. telecare, Intermediate Care early intervention.
Dignity Coordinator	42,000	To ensure continued quality improvement in relation to Dignity across the whole system- 2 year project.
TOTAL	1,709,000	